

THE BUSINESS CASE

local investment into supported employment

Anonymous - TM

The person's history:

TM was undertaking unpaid voluntary work and has not previously been with day services. With support he has secured employment and the figures below show costs and income from June 2009 to present when he was referred to Pure Innovations. If TM was not provided with employment support, it is likely that he would have entered into day services.

Data source: Pure Innovations (Feb 2010)

Item	Notes	ANNUAL
Pre-employment		
Costs		Costs
Day services		0
Travel	<i>Independent traveller</i>	0
Total	<i>Annual cost to Local Authority</i>	0

Post employment		
		Costs
One off employment costs	<i>Cost to Local Authority</i>	
Support into employment		7,000
Costs		
Monitoring Service (Pure Employment)		1,000
Retraining Service (Pure Employment)		0
Travel		0
Total	<i>Annual cost to Local Authority</i>	1,000

Cost / Savings		
1st year saving to Local Authority		-7,000
Ongoing saving to Local Authority per year		-1,000
Total saving to date	<i>since 2009</i>	-8,000

Whilst these figures do not demonstrate a real saving to the local authority as the person with a learning disability was not accessing day services, they indicate the clear benefits of local investment into supported employment. If TM was not provided with employment support, it is likely that he would have entered into day services at an approximate cost of £12,000 pa for the possible 40 working years he has remaining (£480,000) as opposed to ongoing monitoring of £1,000 pa (£40,000). This investment into supported employment has potentially saved the local authority £440,000 over the next 40 years.

All figures are £ sterling

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Anonymous - FH

The person's history:

FH was in Day Services from 1972. With support he has secured employment and the figures below show costs and income from June 2007 when he was referred to Pure Innovations.

Data source: Pure Innovations (Feb 2010)

Pre-employment

Costs		Costs
Day services	<i>£7.50 x 6 hours x 5 days</i>	12,675
Travel	<i>to/from Day Services</i>	3,411
Total	<i>Annual cost to Local Authority</i>	16,086

Post employment

		Costs
One off employment costs	<i>Cost to Local Authority</i>	
Support into employment		8,000
Costs		
Monitoring Service (Pure Employment)		1,000
Travel	<i>Covered by 'Access to Work'</i>	0
Total	<i>Annual cost to Local Authority</i>	1,000

Cost / Savings

Historic		
Day service provision from 1972 until 2007.	<i>Annual cost of approximately £16,086</i>	563,010
Total saving to date	<i>since 2007</i>	45,258
Current		
1st year saving to Local Authority		8,086
Ongoing saving to Local Authority per year		15,086
Projected saving to Local Authority		
Assuming FH works to 60:	<i>Assuming 4 working years remaining</i>	60,344

All figures are £ sterling

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Anonymous - IC

The person's history: IC was in Day Services from 1983. With support he has secured employment and the figures below show costs and income from June 2003 to present when he was referred to Pure Innovations.
Data source: Pure Innovations (Feb 2010)

Pre-employment

Costs		Costs
Day services	£7.50 x 6 hours x 5 days	12,675
Travel	to/from Day Services	3,411
Total	<i>Annual cost to Local Authority</i>	16,086

Post employment

		Costs
One off employment costs	<i>Cost to Local Authority</i>	
Support into employment	1st job = £8k, 2nd job = £4k	12,000
Costs		
Monitoring Service (Pure Employment)		1,000
Retraining Service (Pure Employment)		2,500
Travel	<i>Covered by 'Access to Work'</i>	0
Total	<i>Annual cost to Local Authority</i>	3,500

Cost / Savings

Historic		
Day service provision from 1983 until 2003.	<i>Annual cost of approximately £16,086</i>	321,720
Total saving to date	<i>since 2003</i>	76,102
Current		
1st year saving to Local Authority		586
Ongoing saving to Local authority per year		12,586
Projected saving to Local Authority		
Assuming IC works to 60:	<i>Assuming 14 working years remaining</i>	176,204

All figures are £ sterling